

MEMORANDUM

To: Board of Regents
From: Board Office
Subject: FY 2002 Capital Improvement Plans
Date: June 1, 2001

Recommended Actions:

1. Receive the report on institutional FY 2002 anticipated capital improvement projects with the understanding that the proposed projects are subject to further review, availability of funding, and specific project approval by the Board.
2. Receive the status report on previously approved projects with budgets exceeding \$1 million.

Executive Summary:

The institutions submit to the Board in June of each year, as required by the Regent Procedural Guide § 9.02 D, their capital plans for the upcoming fiscal year. Presentation of the plans is also consistent with Objective 4.3 of the Board's Strategic Plan which provides for the maintenance and acquisition of physical facilities and equipment to meet stewardship responsibilities and changing institutional needs.

The plans include an overview of anticipated capital improvement projects for all campus facilities and a status report on previously approved projects with budgets exceeding \$1 million. The plans are subject to change based upon available funding.

FY 2002 Anticipated Capital Projects

The institutions anticipate bringing to the Board for approval projects with estimated total costs of \$359.6 million. All projects, which are listed on Tables 1-5 of Appendix A, are subject to further review, availability of funding, and specific approval by the Board. The distribution by institution of the projects is as follows:

	<u># of Projects</u>	<u>Estimated Cost</u>
University of Iowa		
General University	24	\$143,070,000
University Hospitals	12	60,455,000
Iowa State University	22	65,118,792
University of Northern Iowa	19	90,321,000
Iowa School for the Deaf	3	480,000
Iowa Braille & Sight Saving School	7	110,000
Total	87	\$359,554,792

Of the total estimated cost of \$359.6 million, only \$46.8 million would be from state appropriations (capital appropriations, building repairs, and general university operating funds). Other sources of funds include: revenue bonds (\$92.0 million), gifts (\$86.9 million), UIHC Building Usage Funds (\$60.5 million), improvement reserves of self-supporting enterprises (\$30.8 million), Income from Treasurer's Temporary Investments (\$15.3 million), and other sources (\$27.3 million).

Of the anticipated project plans, new building projects total \$191.9 million. Of this amount, the Board has previously granted permission to proceed with 8 projects totaling \$132.1 million. (The projects are included in the plans because the Board has not yet approved a project description and budget.)

The plans include projects to address fire and environmental safety; building deferred maintenance; and utility expansion, improvements and deferred maintenance. Also included are remodel / renovation projects, parking and exterior improvements, and institutional roads projects. The estimated cost of projects other than new construction total \$167.7 million.

Within the plans are projects for the university residence systems that total more than \$47.2 million. Included are the remodeling of the dining areas of the Burge Residence Hall at the University of Iowa, the Buchanan Hall Renovation at Iowa State University, and the Towers Dining Center Improvements and improvements to the Electrical Distribution System at the University of Northern Iowa.

Status Report

Approximately \$489.1 million in previously approved projects with budgets exceeding \$1 million are in progress. Of this amount, projects totaling \$218.9 million are scheduled to be completed in FY 2002. Construction will continue during FY 2002 on \$151.9 million in projects. Previously approved projects for which construction is scheduled to begin in FY 2002 total \$118.2 million. The projects are summarized in the main body of this report and listed on Tables 6-8 of Appendix A. Construction will also likely start in FY 2002 on some projects included on the anticipated list after appropriate Board approvals.

Appendix A contains eight tables with details about these projects:

<u>Table</u>	<u>FY 2002 Anticipated Capital Projects</u>	<u>Page(s)</u>
1	University of Iowa/UIHC	7-9
2	Iowa State University	10-11
3	University of Northern Iowa	12-13
4	Iowa School for the Deaf	14
5	Iowa Braille and Sight Saving School	15

Status Reports

6	Status Report for Previously Approved Capital Projects with Budgets Exceeding \$1 Million for Which Construction <u>will be Completed</u> During FY 2002	16
7	Status Report for Previously Approved Capital Projects with Budgets Exceeding \$1 Million for Which Construction <u>will Continue</u> During FY 2002	17
8	Status Report for Previously Approved Capital Projects with Budgets Exceeding \$1 Million for Which Construction <u>is Expected to Begin</u> in FY 2002	18

Background and Analysis:

The annual capital plans, in conjunction with the operating budgets, provide an overview of institutional plans and priorities for the upcoming fiscal year. They include an overview of anticipated capital improvement projects for all campus facilities and a status report on previously approved projects with budgets exceeding \$1 million.

Anticipated Projects

The distribution by ***type of project*** is as follows:

<u>Category</u>	<u>Estimated Cost</u>
Fire and Environmental Safety	7,948,000
Building Deferred Maintenance	10,760,092
Utility Expansion/Improvements/Deferred Maintenance	25,575,000
Remodel/Renovation	89,972,000
Parking Improvements	11,080,000
Exterior Improvements	2,908,000
New Building Construction	191,860,000
Institutional Roads	3,451,700
Other	16,000,000
Total	\$359,554,792

New building projects for each of the universities are highlighted below:

UNIVERSITY OF IOWA

New building construction projects include the Careers Center, Honors Center, Dey House Addition, Medical Education and Biomedical Research Facility – B, and Phase I of the Art Building. The Board has previously granted permission to proceed with project planning for the Careers Center, Honors Center, Medical Education and Biomedical Research Facility – B, and the Art Building Phase 1. Permission to proceed with the Dey House Addition is requested this month. The new building construction projects have a total estimated cost of \$90.6 million.

The Center of Excellence in Image Guided Radiation Therapy, Women's Health Center, and Replacement Ambulatory Clinic Facilities for Dermatology Patients are listed for the University of Iowa Hospitals and Clinics. The estimated cost of these projects is \$42.1 million. The Board has previously granted permission to proceed with project planning for the Center of Excellence in Image Guided Radiation Therapy and Women's Health Center.

IOWA STATE UNIVERSITY

Iowa State University has listed \$37.3 million in new construction including the Advancement Center, Extension / 4H Youth Building, Jack Trice Stadium Seat Expansion, North Campus Child Care, and University Museum. The Board previously granted permission to proceed with project planning for the 4H / Extension Building and North Campus Child Care.

UNIVERSITY OF NORTHERN IOWA

The University of Northern Iowa has included the Human Performance Center and the McLeod USA Center on its list of proposed new construction. The estimated cost of the two projects is \$21.9 million.

The distribution of the proposed projects by **source of funds** is as follows:

<u>Fund Source</u>	<u>Amount</u>
Capital Appropriations	\$31,751,000
Building Repair Funds – Operating Budget	15,062,092
Gifts	86,949,500
Revenue Bonds	92,020,000
UIHC Building Usage Funds	60,455,000
Treasurer's Temporary Investments	15,262,500
Enterprise Improvement Funds	30,803,000
Overhead Use Allowance	5,000,000
Institutional Roads Funds	3,451,700
Federal Funds Including Grants	17,800,000
Other	1,000,000
Total	\$359,554,792

Projects for which the Board has granted permission to proceed with project planning are noted on Tables 1-5 of Appendix A. Descriptions of the projects included in the FY 2002 plans can be found in the Regent Exhibit Book.

Status Report on Projects Previously Approved by the Board

Tables 6 - 8, Appendix A, provide a status report for previously approved projects with budgets exceeding \$1 million.

Twenty-four projects with total project costs of approximately \$218.9 million are scheduled to be completed during FY 2002.

- Included are \$135.7 million in construction at the University of Iowa including the Engineering Modernization, Medical Education and Biomedical Research Facility, Oakdale Research Park – Multi-Tenant Facility Building Addition, and Currier Residence Hall Dining Area Renovation.
- Projects scheduled to be completed at Iowa State University total \$63.7 million and include Hawthorn Court Development, Hilton Coliseum Improvements, and the Honors Building.
- The Redeker Dining Center Improvements, totaling \$10.7 million, are scheduled to be completed at the University of Northern Iowa.

Construction will continue during FY 2002 on 10 projects totaling \$151.9 million, including \$36.3 million at the University of Iowa and \$115.6 million at Iowa State University.

- Included for the University of Iowa are the Biological Sciences Renovation / Replacement – Phase 2, Campus Fiber Optic Network Phase 2, Project 3, Residence Hall Telecommunications Improvements, and the UIHC DeGowin Blood Center Relocation.
- Projects for which construction is continuing at Iowa State University include the Engineering Teaching and Research Complex, Beardshear Hall – Remodeling, Gilman Hall Systems Upgrade, Reiman Gardens – Conservatory, Telecommunications – Inside Plant Systems Upgrade, and Union Drive Suite Building I.

It is expected that construction will begin in FY 2002 on eight, previously approved projects totaling \$118.2 million.

- Included are the Hawkeye Athletic / Recreation Complex – Phase 2 project, the Burge Residence Hall, Daum Residence Hall – Upgrade Fire Protection project, and the Development of Replacement Perinatal and Obstetrics Patient Care Units at the University of Iowa totaling approximately \$51.0 million.
- Construction is expected to begin on four projects totaling approximately \$50.3 million at Iowa State University. Included are the College of Business Building, Union Drive Community Center, Carver Co-Laboratory, and the Utilities – Power Plant – Material Handling Site Improvements.
- Construction is also expected to commence on the McCollum Science Hall Addition at the University of Northern Iowa for approximately \$16.9 million.

Construction may also begin on projects for which the Board has not yet approved a project description and budget; these projects are not included in Table 8.


Joan Racki

Approved: 
Frank J. Stork

TABLE 1
UNIVERSITY OF IOWA
ANTICIPATED CAPITAL PROJECTS - FY 2002
SUMMARY BY PROJECT CATEGORY

<u>Project Categories/Project</u>	<u>Estimated Cost</u>	<u>Fund Source(s)</u>
Fire & Environmental Safety		
Various Projects	\$ 500,000	Building Renewal Funds
	500,000	Treasurer's Temporary Investments
Subtotal	\$ 1,000,000	
Building Deferred Maintenance		
Various Projects	\$ 2,100,000	Building Renewal Funds
	500,000	Treasurer's Temporary Investments
	<u>\$ 2,600,000</u>	
Bowen Science Building - HVAC Improvements	\$ 500,000	Building Renewal Funds
Subtotal	\$ 3,100,000	
New Building Construction		
Careers Center ¹	\$ 11,000,000	Gifts to the University
	2,000,000	Treasurer's Temporary Investments
	300,000	Utility System Improvement Funds
	<u>13,300,000</u>	
Honors Center ^{1, 3}	9,000,000	Gifts to the University
	3,000,000	Treasurer's Temporary Investments
	640,000	Utility System Improvement Funds
	300,000	Parking System Improvement Funds
	<u>1,000,000</u>	Master Lease
	<u>13,940,000</u>	
Dey House Addition ²	2,000,000	Gifts to the University
Medical Education and Biomedical Research Facility - B ¹	40,000,000	Revenue Bonds
Art Building - Phase 1 ¹	2,704,000	Gifts to the University
	<u>18,616,000</u>	Capital Appropriations
	<u>21,320,000</u>	
Subtotal	\$ 90,560,000	
Utility Improvements		
Replace Steam Condensate Line - North Riverside Drive	\$ 700,000	Utility System Improvement Funds
Burge Hall - Replace 15KV Transformer	380,000	Utility System Improvement Funds
Power Plant - Boiler #10 Repairs ^{1, 3}	<u>3,710,000</u>	Utility System Improvement Funds
Subtotal	\$ 4,790,000	
Remodel / Renovation		
Spence Laboratories of Psychology - Renovation, Phase 2 ¹	\$ 1,442,000	Building Renewal Funds
	<u>1,442,000</u>	Treasurer's Temporary Investments
	<u>2,884,000</u>	
Medical Laboratories -		
Cancer Biology and Immunology Renovation ¹	\$ 1,800,000	NIH Grant
	1,400,000	College of Medicine Gifts and Earnings
	1,400,000	Treasurer's Temporary Investments
	<u>1,000,000</u>	Utility System Improvement Funds
	<u>5,600,000</u>	

¹ Board has previously granted permission to proceed with project planning

² Request for permission to proceed with project planning included on June 2001 docket

³ Request for approval of project description and budget included on June 2001 docket

TABLE 1
UNIVERSITY OF IOWA
ANTICIPATED CAPITAL PROJECTS - FY 2002
SUMMARY BY PROJECT CATEGORY

	Estimated Cost	Fund Source(s)
Remodel / Renovation (continued)		
Trowbridge Hall - Convert B40 to Clean Room	500,000	Building Renewal Funds
Hillcrest Residence Hall - Construct Reception Area and Modify Student Rooms ¹	2,800,000	Residence Services Improve. Funds
Currier Residence Hall - Renovate Restrooms, N. Wing, Phase 2	650,000	Residence Services Improve. Funds
Bowen Science Building - Remodeling for Biochemistry ²	613,500	Treasurer's Temporary Investments
	<u>613,500</u>	College of Medicine Gifts and Earnings
	1,227,000	
Burge Residence Hall - Remodel Food Service Area ¹	12,000,000	Revenue Bonds
UIHC - Renovation of Vacated Space for the College of Public Health - Phase 3 ^{1,3}	1,082,000	Treasurer's Temporary Investments
	<u>1,082,000</u>	College of Medicine Gifts and Earnings
	2,164,000	
Medical Education Building - Renovate for Physical Therapy ^{1,3}	2,595,000	Revenue Bonds
Plaza Center One - Prepare for Occupancy	300,000	Treasurer's Temporary Investments
Subtotal	\$ 30,720,000	
Parking Improvements		
Expansion of Melrose Avenue Parking Facility	\$ 10,000,000	Revenue Bonds
Development of Parking Facilities - South Campus Area	<u>700,000</u>	Parking System Improvement Funds
Subtotal	\$ 10,700,000	
Exterior Improvements		
Health Sciences Campus - Landscape Improvements - Phase 2B	\$ 1,000,000	College of Medicine Gifts and Earnings
	<u>1,200,000</u>	Utility System Improvement Funds
Subtotal	\$ 2,200,000	
General University Subtotal	\$ 143,070,000	
UIHC projects (see attached)	<u>60,455,000</u>	
TOTAL	<u>\$ 203,525,000</u>	

SUMMARY BY SOURCE OF FUNDS

Building Renewal Funds	\$ 5,042,000
Treasurer's Temporary Investments	10,837,500
Utility System Improvement Funds	7,930,000
Residence Services Improvement Reserve	3,450,000
Gifts to the University	24,704,000
Parking System Improvement Funds	1,000,000
Revenue Bonds	64,595,000
College of Medicine Gifts and Earnings	4,095,500
Master Lease	1,000,000
NIH Grant	1,800,000
Capital Appropriations	<u>18,616,000</u>
Subtotal	\$ 143,070,000
UIHC projects (see attached)	<u>60,455,000</u>
TOTAL	<u>\$ 203,525,000</u>

¹ Board has previously granted permission to proceed with project planning

² Request for permission to proceed with project planning included on June 2001 docket

³ Request for approval of project description and budget included on June 2001 docket

TABLE 1
UNIVERSITY OF IOWA HOSPITALS AND CLINICS
ANTICIPATED CAPITAL PROJECTS - FY 2002
SUMMARY BY PROJECT CATEGORY

<u>Project Categories / Project</u>	<u>Estimated Cost²</u>
Fire and Environmental Safety	
UIHC Security Upgrade - Security Sensitive	
Access and Public Area Facility Control	\$ 976,000
Carver Pavilion Sprinkler System Improvements - Phase C	672,000
Subtotal	\$ 1,648,000
New Building Construction	
Development of the Center of Excellence in Image Guided Radiation Therapy ¹	\$25,600,000
Development of a Women's Health Center on the Third Level of the Pomerantz Family Pavilion ¹	11,700,000
Development of Replacement Ambulatory Clinic Facilities for Dermatology Patients on the Fourth Level of the Pomerantz Family Pavilion	4,800,000
Subtotal	\$ 42,100,000
Remodel/Renovation	
Pediatric Inpatient Unit Renovation ¹	\$ 7,000,000
Development of Replacement Patient Registration and Admitting Service Facilities ¹	3,750,000
Pneumatic Tube System Capacity Expansion & Improvements	1,869,000
Development of Presurgical Evaluation Clinic ¹	1,600,000
Renovation of Cardiovascular Services Area	1,210,000
Renovation of Former Medical Intensive Care Unit	860,000
Renovation of Catheterization Laboratory #1	418,000
Subtotal	\$ 16,707,000
TOTAL	\$ 60,455,000

SUMMARY BY SOURCE OF FUNDS

University Hospitals Building Usage Funds and Hospital Revenue Bonds	\$60,455,000
TOTAL	\$ 60,455,000

¹ Board has previously granted permission to proceed with project planning.

² All projects proposed to be funded by University Hospital Building Usage Funds except the Center of Excellence in Image Guided Radiation Therapy for which Hospital Revenue Bonds are proposed as an additional source of funds. The Building Usage Fund is funded by reimbursement from payers for building depreciation and equipment and other such capital costs. All projects are contingent upon the availability of funding.

TABLE 2
IOWA STATE UNIVERSITY
ANTICIPATED CAPITAL PROJECTS - FY 2002
SUMMARY BY PROJECT CATEGORY

<u>Project Categories/ Project</u>	<u>Estimated Cost</u>	<u>Fund Source(s)</u>
Fire and Environmental Safety		
Regulated Materials Building	\$ 5,000,000	Overhead Use Allowance
Willow Hall Fire Safety	300,000	Residence System Reserves
Subtotal	\$ 5,300,000	
Building Deferred Maintenance		
Capital Renewal	\$ 2,850,092	Building Repair Funds
Subtotal	\$ 2,850,092	
New Building Construction		
Advancement Center	\$ 15,000,000	ISU Foundation
Extension/4H Youth Building ¹	4,500,000	ISU Foundation (\$2,500,000)
		Treasurer's Temporary Investments (2,000,000)
Jack Trice Stadium Seat Expansion	14,000,000	ISU Foundation
North Campus Child Care ¹	1,800,000	Treasurer's Temporary Investments
University Museum	2,000,000	ISU Foundation
Subtotal	\$ 37,300,000	
Remodel/Renovation		
Apartment Community Upgrades	\$ 1,800,000	Residence System Reserves
Buchanan Hall Renovation ¹	7,000,000	Residence System Reserves
Computer Classroom Remodeling	350,000	Treasurer's Temporary Investments
Friley Hall Dining Modifications	1,500,000	Residence System Reserves
Friley Hall Food Services Remodeling	1,250,000	Residence System Reserves
Hamilton Hall Remodeling ¹	2,000,000	ISU Foundation
Heady Hall Elevator Upgrade	275,000	Treasurer's Temporary Investments
Town Engineering Remodeling	750,000	ISU Foundation
Subtotal	\$ 14,925,000	
Institutional Roads		
Knoll Rd - Union Dr. Intersection	\$ 930,000	Institutional Road Program
Mortenson Rd Reconstruction	825,000	Institutional Road Program
Stange Rd - 13 th St. Intersection	1,295,700	Institutional Road Program
Subtotal	\$ 3,050,700	
Utility Expansion		
RCA Electrical Upgrade	\$ 260,000	Residence System Reserves
Utility Extension - College of Bus Bldg	750,000	Utility Infrastructure Fund
Subtotal	\$ 1,010,000	
Exterior Improvements		
Westgate Hall Demolition	683,000	Residence System Reserves
Subtotal	\$ 683,000	
TOTAL	\$ 65,118,792	

¹ Board has previously granted permission to proceed with project planning

TABLE 2
IOWA STATE UNIVERSITY
ANTICIPATED CAPITAL PROJECTS - FY 2002
SUMMARY BY SOURCE OF FUNDS

Building Repair Funds	\$ 2,850,092
Treasurer's Temporary Investment Funds	4,425,000
Utility Enterprise Funds	750,000
Residence System Reserves	12,793,000
ISU Foundation	36,250,000
Overhead Use Allowance	5,000,000
Institutional Road Program	<u>3,050,700</u>
TOTAL	<u>\$ 65,118,792</u>

¹ Board has previously granted permission to proceed with project planning

TABLE 3
UNIVERSITY OF NORTHERN IOWA
ANTICIPATED CAPITAL PROJECTS - FY 2002
SUMMARY BY PROJECT CATEGORY

<u>Project Categories/ Project</u>	<u>Estimated Cost</u>	<u>Fund Source(s)</u>
Building Deferred Maintenance		
Campbell Hall Electrical Improvements	\$ 800,000	Residence System Revenue Bonds
Campbell Hall Window Replacement	700,000	Residence System Revenue Bonds
McCollum Science Hall Fume Hoods	615,000	Building Repair Funds
McCollum Science Hall HVAC	1,000,000	Building Repair Funds
Noehren Hall Window Replacement	700,000	Residence System Revenue Bonds
Regents' Complex Tuckpointing, Phase II	400,000	Residence System Revenue Bonds
West Gym Renovation, Phase IV	300,000	Building Repair Funds
Subtotal	\$ 4,515,000	
New Building Construction		
Human Performance Center	\$ 6,900,000	Private Funds
McLeod USA Center	15,000,000	Private Funds
Subtotal	\$21,900,000	
Parking Improvements		
UNI-Dome South Parking Lot, Phase 1	\$ 380,000	Parking Operations
Subtotal	\$ 380,000	
Remodel/Renovation		
Gilchrist Hall Integrated Student Services Center	\$ 3,100,000	Building Repair Funds
Maucker Union / Center for Multicultural Education Renovation / Expansion ¹	13,000,000	Maucker Union Revenue Bonds, Maucker Union Surplus Fund, Residence Sys Improv
Regents' Complex Heating, Air Conditioning & Electrical Systems	3,000,000	Residence System Revenue Bonds
Towers Dining Center Improvements ²	8,500,000	Residence System Revenue Bonds
Subtotal	\$27,600,000	
Other		
Institutional Roads - FY 2002	\$ 401,000	Parks & Institutional Roads Funds
Multimodal Facility	16,000,000	Federal Funds (through Metropolitan Transit Authority)
Subtotal	16,401,000	
Utility Deferred Maintenance		
Electrical Distribution System	\$ 6,500,000	General Fund (2,000,000) Residence Sys Improv Funds (4,500,000)
Regents Complex Electrical Upgrade	325,000	Residence System Revenue Bonds
Steam Distribution System Replacement Phase 1 ¹	12,700,000	Capital Appropriations
Subtotal	\$19,525,000	
TOTAL	\$90,321,000	

¹Board has previously granted permission to proceed with project planning.

²Request for permission to proceed with project planning included on June 2001 docket

TABLE 3
UNIVERSITY OF NORTHERN IOWA
ANTICIPATED CAPITAL PROJECTS - FY 2002
SUMMARY BY PROJECT CATEGORY

SUMMARY BY SOURCE OF FUNDS

Capital Appropriations	\$ 12,700,000
Building Repair Funds	5,015,000
Federal Funds	16,000,000
General Fund	\$ 2,000,000
Maucker Union Revenue Bonds/etc.	\$13,000,000
Parks and Institutional Roads Funds	401,000
Parking Operations	380,000
Private Funds	21,900,000
Residence System Improvement Funds	4,500,000
Residence System Revenue Bonds	<u>14,425,000</u>
TOTAL	<u>\$ 90,321,000</u>

TABLE 4
IOWA SCHOOL FOR THE DEAF
ANTICIPATED CAPITAL PROJECTS - FY 2002
SUMMARY BY PROJECT CATEGORY

<u>Project Categories/ Project</u>	<u>Estimated Cost</u>	<u>Fund Source(s)</u>
Building Deferred Maintenance		
Tuckpointing (Giangreco Hall)	\$ 185,000	Capital Appropriation
Replace Power Plant Roof	45,000	Building Repair Funds
Subtotal	\$ 230,000	
Utility Deferred Maintenance		
Utility System Replacement	\$ 250,000	Capital Appropriation
Subtotal	\$ 250,000	
TOTAL	\$ 480,000	

SUMMARY BY SOURCE OF FUNDS

Capital Appropriations	\$ 435,000
Building Repair Funds	45,000
TOTAL	\$ 480,000

TABLE 5
IOWA BRAILLE AND SIGHT SAVING SCHOOL
ANTICIPATED CAPITAL PROJECTS - FY 2002
SUMMARY BY PROJECT CATEGORY

<u>Project Categories/Project</u>	<u>Estimated Cost</u>	<u>Fund Source(s)</u>
Building Deferred Maintenance		
Auditorium Masonry Repair - Main	\$ 10,000	Building Repair Funds
Roof Replacement - Barn	20,000	Building Repair Funds
Porch Restoration - Old Main	20,000	Building Repair Funds
Bell Tower Restoration - Old Main	15,000	Building Repair Funds
Subtotal	\$ 65,000	
Remodeling / Renovation		
Conversion/Restoration - Barn ¹	\$ 20,000	Building Repair Funds
Subtotal	\$ 20,000	
Exterior Improvements		
Rear Main Sidewalk Repair	\$ 5,000	Building Repair Funds
Concrete Drive/Parking - Barn ¹	20,000	Building Repair Funds
Subtotal	\$ 25,000	
TOTAL	\$ 110,000	

SUMMARY BY SOURCE OF FUNDS

Building Repair Funds	\$ 110,000
TOTAL	\$ 110,000

¹ Request for approval of project description and budget included on June 2001 docket

**TABLE 6
SUMMARY
STATUS REPORT FOR PREVIOUSLY APPROVED CAPITAL PROJECTS
WITH BUDGETS EXCEEDING \$1 MILLION**

Projects for Which Construction will be Completed during FY 2002

		Approved Project Budget
<u>University of Iowa</u>		
General University	Bowen Science Building Pharmacology Core 2-500, 2-300 Pkg 6	\$ 1,715,000
	Bowen Science Building Auditoria Renovation, Phase 2	2,990,000
	Currier & Stanley Residence Halls	3,609,000
	Currier Residence Hall Dining Area Renovation	4,998,000
	Eckstein Medical Research Building - Construct Food Service Facility & Corridor	2,120,000
	Engineering Building Modernization	30,800,000
	Hawkeye Athletic/Recreation Facilities Complex - Phase 1	9,653,000
	Hydraulics Laboratory - Modernization	4,250,000
	Medical Education and Biomedical Research Facility	56,852,000
	Medical Education and Biomedical Research Facility-Complete Basement E Wing	1,654,000
	Medical Research Facility - Correct Fire Safety Deficiencies - Phase 2	1,156,000
	Mississippi River Environmental Research Station	1,200,000
	Newton Road Relocation	1,800,000
	Oakdale Research Park - Multi-Tenant Facility Building Addition	5,500,000
	Spence Laboratories of Psychology Renovation - Phase 1	1,116,000
	Univ of IA Hosp & Clinics Renov of Vacated Space for College of Pub Health-Phase 1	2,598,000
	Subtotal	\$ 132,011,000
Hospitals and Clinics		
	Pediatric Bone Marrow Transplant Unit	\$ 3,706,370
	Subtotal	\$ 3,706,370
<u>Iowa State University</u>		
	Hawthorn Court Development	\$ 55,234,029
	Hilton Coliseum Improvements-1999	3,500,000
	Honors Building, Martin C. Jischke	2,000,000
	Knapp/Storms/Wallace/Wilson Precast Concrete Façade Panel Maintenance	1,500,000
	Knoll Renovations 2000	1,500,000
	Subtotal	\$ 63,734,029
<u>University of Northern Iowa</u>		
	Redeker Dining Center Improvements	\$ 10,735,000
	Subtotal	\$ 10,735,000
<u>Iowa School for the Deaf</u>		
	Recreation Complex	\$ 8,750,000
	Subtotal	\$ 8,750,000
	TOTAL	\$ 218,936,399

**TABLE 7
SUMMARY
STATUS REPORT FOR PREVIOUSLY APPROVED CAPITAL PROJECTS
WITH BUDGETS EXCEEDING \$1 MILLION**

Projects for Which Construction will Continue during FY 2002

		Approved Project Budget
<u>University of Iowa</u>		
General Hospital	Biological Sciences Renovation / Replacement - Phase 2	\$ 16,840,000
	Campus Fiber Optic Network Phase 2, Project 3	5,794,000
	Residence Hall Telecommunications Improvements	10,541,000
	Subtotal	\$ 33,175,000
Hospitals and Clinics	DeGowin Blood Center Relocation	\$ 3,157,100
	Subtotal	\$ 3,157,100
<u>Iowa State University</u>		
	Beardshear Hall-Remodeling	\$ 6,076,707
	Engineering Teaching and Research Complex*	63,660,000
	Gilman Hall Systems Upgrade	11,031,000
	Reiman Gardens - Conservatory	9,624,300
	Telecommunications-Inside Plant Systems Upgrade	1,500,000
	Union Drive Suite Building 1	23,716,200
	Subtotal	\$ 115,608,207
	TOTAL	\$ 151,940,307

* Phase 1 - Have complete; construction of Phase 2 will begin in FY 2002.

TABLE 8
SUMMARY
STATUS REPORT FOR PREVIOUSLY APPROVED CAPITAL PROJECTS
WITH BUDGETS EXCEEDING \$1 MILLION

Projects for Which Construction is Expected to Begin in FY 2002

		Approved Project Budget
<u>University of Iowa</u>		
General University	Burge Residence Hall, Daum Residence Hall - Upgrade Fire Protection	\$ 5,377,000
	Hawkeye Athletic/Recreation Facilities Complex - Phase 2	26,847,000
	Subtotal	\$ 32,224,000
Hospitals and Clinics	Development of Replacement Perinatal and Obstetrics Patient Care Units	\$ 18,800,000
	Subtotal	\$ 18,800,000
<u>Iowa State University</u>		
	Carver Co-Laboratory Roy J.	\$ 9,500,000
	College of Business Building	24,575,000
	Union Drive Community Center	15,000,000
	Utilities-Power Plant-Material Handling Site Improvements	1,250,000
	Subtotal	\$ 50,325,000
<u>University of Northern Iowa</u>		
	McCollum Science Hall Addition	\$ 16,900,000
	Subtotal	\$ 16,900,000
	TOTAL	\$ 118,249,000